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<http://www.horai-kk.co.jp>

() ()
() ()
20 6 26

(03) 3546 2921

(1) 20 3 19 10 1 20 3 31 (%))

20 3	2,534	1.1	109	43.5	238	6.6	180 3.3
19 3	2,562	1.0	194	29.5	224	42.3	186
19 9	5,772	3.5	683	0.9	908	7.8	606

	()	1
20 3	12 89	
19 3	13 33	
19 9	43 33	

() 20 3 19 3 19 9

(2)

20 3	25,315	5,630	22.2	402 25
19 3	26,397	5,163	19.6	368 71
19 9	26,094	5,580	21.4	398 57

() 20 3 5,630 19 3 5,163 19 9 5,580

(3)

20 3	122	105	513
19 3	551	111	143
19 9	1,310	682	864

	1
()	
19 9	5 00 5 00
20 9	
20 9	5 00 5 00

20 9 19 10 1 20 9 30 (%))

				1
	6,030 4.5	790 15.5	1,010 11.1	660 8.8
				47 14

(9679) 20 9 (

(1)

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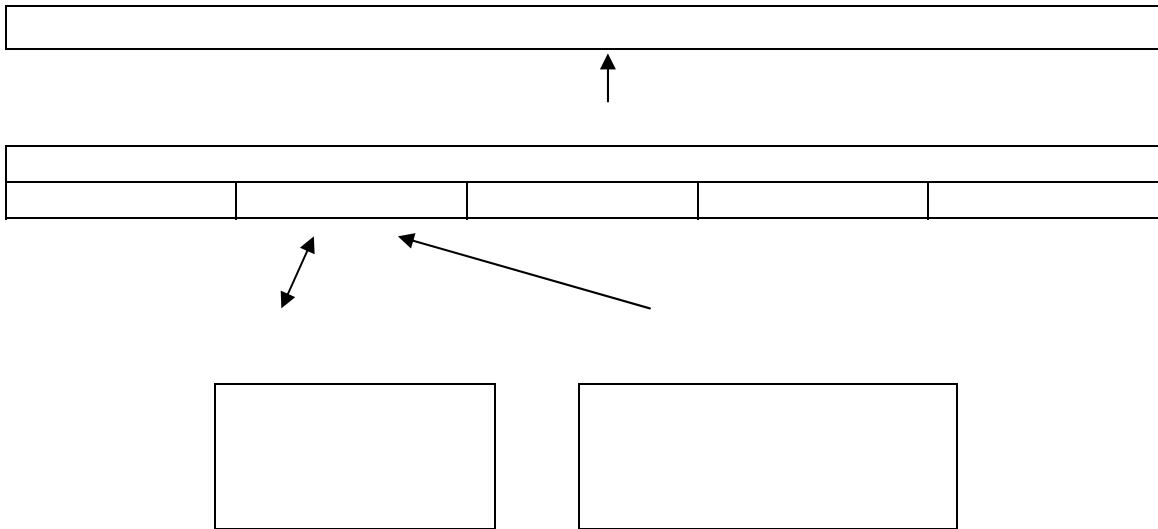
20 3	14,040,000	19 3	14,040,000	19 9	14,040,000
20 3	42,427	19 3	34,659	19 9	38,847
() 1			19	1	

3 1. (1)

	18 9	19 9	19 3	20 3
	18.8%	21.4%	19.6%	22.2%
	18.7%	19.1%	20.2%	15.0%
	1.8	1.6	2.0	8.6
	42.2	45.5	38.0	8.7

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URL

<http://www.horai-kk.co.jp/>

JDS

<http://jds.jasdaq.co.jp/tekiji/>

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(1)

	19 3 31		20 3 31			19 9 30	
1	4,015,495		3,440,186			3,962,840	
2	3,508						
3	266,096		307,297			312,446	
4	160,703		172,161			168,914	
5	142,648		94,861			105,733	
	501		200			367	
	4,587,951	17.4	4,014,306	15.9	573,644	4,549,567	17.4
1							
(1)	4,491,162		4,301,302			4,380,966	
(2)	468,260		446,407			455,603	
(3)	7,056,555		7,056,555			7,056,555	
(4)	4,834,505		4,834,505			4,834,505	
(5)	876,965		845,889			834,727	
	17,727,448	67.2	17,484,660	69.0	242,788	17,562,358	67.3
2	493,294	1.9	377,688	1.5	115,605	430,174	1.7
3							
(1)	965,094		840,976			937,909	
(2)	2,485,098		2,468,907			2,485,098	
(3)	153,967		152,395			151,928	
	23,730		23,000			23,000	
	3,580,429	13.5	3,439,280	13.6	141,149	3,551,936	13.6
	21,801,172	82.6	21,301,629	84.1	499,543	21,544,469	82.6
	8,436				8,436		
	8,436	0.0			8,436		
	26,397,560	100.0	25,315,936	100.0	1,081,624	26,094,036	100.0

	19 3 31		20 3 31			19 9 30	
1	67,504		79,075			80,265	
2	100,000		100,000			100,000	
3	14,509		56,978			202,918	
4	36,146		36,258			42,045	
5	686,560		856,097			1,222,289	
	904,721	3.4	1,128,409	4.5	223,687	1,647,519	6.3
1	2,100,000		2,000,000			2,050,000	
2	6,054					15,725	
3	50,480		59,150			60,540	
4	18,172,451		16,497,864			16,739,851	
	20,328,986	77.0	18,557,014	73.3	1,771,971	18,866,116	72.3
	21,233,707	80.4	19,685,424	77.8	1,548,283	20,513,635	78.6
1	4,340,550	16.4	4,340,550	17.1		4,340,550	16.6
2							
(1)	527,052		527,052			527,052	
	527,052	2.0	527,052	2.1		527,052	2.0
3							
(1)			7,000				
(2)							
	186,667		710,316			606,899	
	186,667	0.7	717,316	2.8	530,648	606,899	2.3
4	8,679	0.0	11,292	0.0	2,613	10,231	0.0
	5,045,591	19.1	5,573,627	22.0	528,035	5,464,270	20.9
1	118,261		56,885		61,375	116,130	
	118,261	0.5	56,885	0.2	61,375	116,130	0.5
	5,163,852	19.6	5,630,512	22.2	466,659	5,580,400	21.4
	26,397,560	100.0	25,315,936	100.0	1,081,624	26,094,036	100.0

(2)

	(18 10 1 19 3 31		(19 10 1 20 3 31			(18 10 1 19 9 30	
	2,562,762	100.0	2,534,631	100.0	28,130	5,772,375	100.0
	2,122,462	82.8	2,170,508	85.6	48,046	4,581,154	79.4
	440,300	17.2	364,122	14.4	76,177	1,191,221	20.6
	246,002	9.6	254,429	10.1	8,426	507,483	8.8
	194,297	7.6	109,693	4.3	84,604	683,737	11.8
	66,407	2.6	167,181	6.6	100,773	313,502	5.4
	36,477	1.4	37,915	1.5	1,437	88,482	1.5
	224,227	8.8	238,959	9.4	14,731	908,757	15.7
	0	0.0	604	0.0	604	1,208	0.0
	1,190	0.1	3,626	0.1	2,436	28,121	0.5
	223,037	8.7	235,937	9.3	12,900	881,844	15.2
	4,406	0.2	47,005	1.9	42,599	199,763	3.4
	31,963	1.2	8,508	0.3	23,454	75,181	1.3
	186,667	7.3	180,423	7.1	6,244	606,899	10.5

(3)

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18 9 30	4,340,550	5,134,722	4,607,669	7,528	4,860,074	109,033	4,969,108
		4,607,669	4,607,669				
			186,667		186,667		186,667
				1,150	1,150		1,150
						9,227	9,227
		4,607,669	4,794,337	1,150	185,517	9,227	194,744
19 3 31	4,340,550	527,052	186,667	8,679	5,045,591	118,261	5,163,852

19 10 1 20 3 31

19 9 30	4,340,550	527,052		606,899	606,899	10,231	5,464,270	116,130	5,580,400
			7,000	7,000					
				70,005	70,005		70,005		70,005
				180,423	180,423		180,423		180,423
						1,061	1,061		1,061
								59,244	59,244
			7,000	103,417	110,417	1,061	109,356	59,244	50,111
20 3 31	4,340,550	527,052	7,000	710,316	717,316	11,292	5,573,627	56,885	5,630,512

18 10 1 19 9 30

18 9 30	4,340,550	5,134,722	4,607,669	7,528	4,860,074	109,033	4,969,108
		4,607,669	4,607,669				
			606,899		606,899		606,899
				2,703	2,703		2,703
						7,096	7,096
		4,607,669	5,214,568	2,703	604,196	7,096	611,292
19 9 30	4,340,550	527,052	606,899	10,231	5,464,270	116,130	5,580,400

(4)

	18 10 1 19 3 31	19 10 1 20 3 31		18 10 1 19 9 30
	223,037	235,937	12,899	881,844
	263,153	191,248	71,904	411,920
		59,896	59,896	119,287
	7,497	9,384	1,887	25,239
	46,332	137,835	91,502	261,820
	14,497	14,007	490	28,750
	1,190	3,626	2,436	2,214
	121,613	4,945	116,667	78,771
	7,831	3,247	11,079	378
	9,211	1,189	8,022	3,549
	50,518	35,790	86,309	171,780
	618,801	322,216	296,585	1,410,679
	7,227	9,968	2,740	23,901
	14,510	14,020	490	28,775
	46,594		46,594	46,594
	13,026	195,948	182,921	49,168
	551,898	122,216	429,681	1,310,042
		500,000	500,000	500,000
		500,000	500,000	
	92,060	115,854	23,794	180,486
	47,513	8,615	38,898	61,887
	28,413	12,105	16,307	29,168
	18,200	3,000	15,200	21,200
	19,992	17,154	37,146	13,965
	111,152	105,191	5,961	682,933
	50,000	50,000		100,000
	91,867	393,164	301,297	761,979
		69,268	69,268	
	1,150	1,061	89	2,703
	143,018	513,494	370,476	864,682
	297,727	496,468	794,196	237,572
	3,419,191	3,181,618	237,572	3,419,191
	3,716,918	2,685,149	1,031,769	3,181,618

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	19 3 31	20 3 31	19 9 30
	298,576	255,036	281,222
	12,321,635	12,646,084	12,525,236
	520,328	480,436	504,261
	357	293	320
	2,084,780	2,084,780	2,084,780
	10,939	9,830	9,613
	<u>2,616,405</u>	<u>2,575,340</u>	<u>2,598,975</u>
	9,518,800	8,997,000	9,172,000
	39,800	20,000	24,000
	(20) 7,779,200	(20)	(20)
		6,884,400	7,240,400
		231,800	562,800
		_____	_____
	800		

18 10 1 19 3 31	19 10 1 20 3 31	18 10 1 19 9 30
46,332	137,835	261,820
14,497 8,436 3,048	14,007 2,257	28,750 16,873 8,638
199,656 63,496	186,554 64,591	403,835 127,372

18 10 1 19 3 31

1.

	14,040,000			14,040,000
	14,040,000			14,040,000
	31,469	3,190		34,659
	31,469	3,190		34,659

3,190

19 10 1 20 3 31

1.

	14,040,000			14,040,000
	14,040,000			14,040,000
	38,847	3,580		42,427
	38,847	3,580		42,427

3,580

1

				1		
19 12 21		70,005		5	19 9 30	19 12 25

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1.

	14,040,000				14,040,000
	14,040,000				14,040,000
	31,469	7,378			38,847
	31,469	7,378			38,847

7,378

1

				1		
19 12 21		70,005		5	19 9 30	19 12 25

18 10 1 19 3 31	19 10 1 20 3 31	18 10 1 19 9 30
4,015,495 <u>298,576</u> <u>3,716,918</u>	3,440,186 255,036 3 <u>500,000</u> <u>2,685,149</u>	3,962,840 281,222 3 <u>500,000</u> <u>3,181,618</u>

19 3 31

	147,527	323,295	175,767
	89,530	112,521	22,990
	237,058	435,816	198,758

			523,516
			5,760
			529,277

20 3 31

	141,389	239,312	97,922
	89,530	87,213	2,317
	230,920	326,525	95,605

			510,295
			4,155
			514,450

19 9 30

	138,105	315,077	176,972
	89,530	107,734	18,203
	227,635	422,812	195,176

			510,295
			4,801
			515,096

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19 10 1 20 3 31

18 10 1 19 9 30

18 10 1 19 3 31

19 10 1 20 3 31

18 10 1 19 9 30

1

	18 10 1 19 3 31	19 10 1 20 3 31	18 10 1 19 9 30
1	368 71	402 25	398 57
1	13 33	12 89	43 33
	1		1

1

	18 10 1 19 3 31	19 10 1 20 3 31	18 10 1 19 9 30
	186,667	180,423	606,899
	186,667	180,423	606,899
	14,007,038	13,999,903	14,005,210
